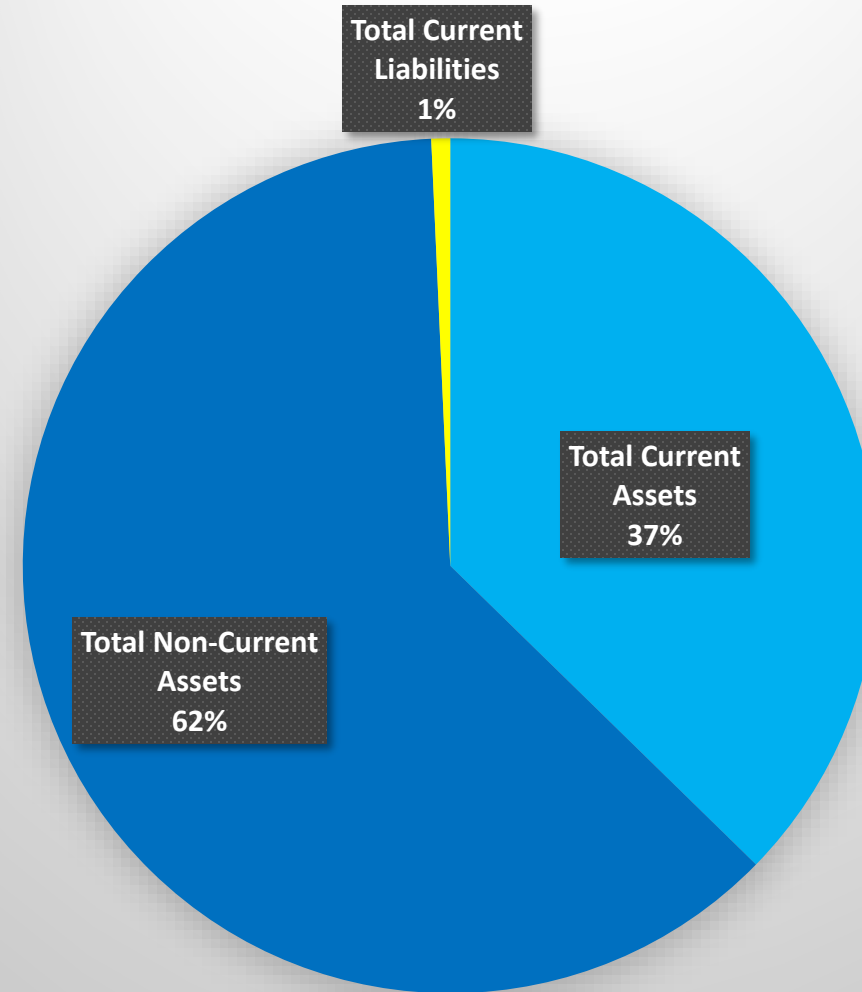


2020 Financial Performance

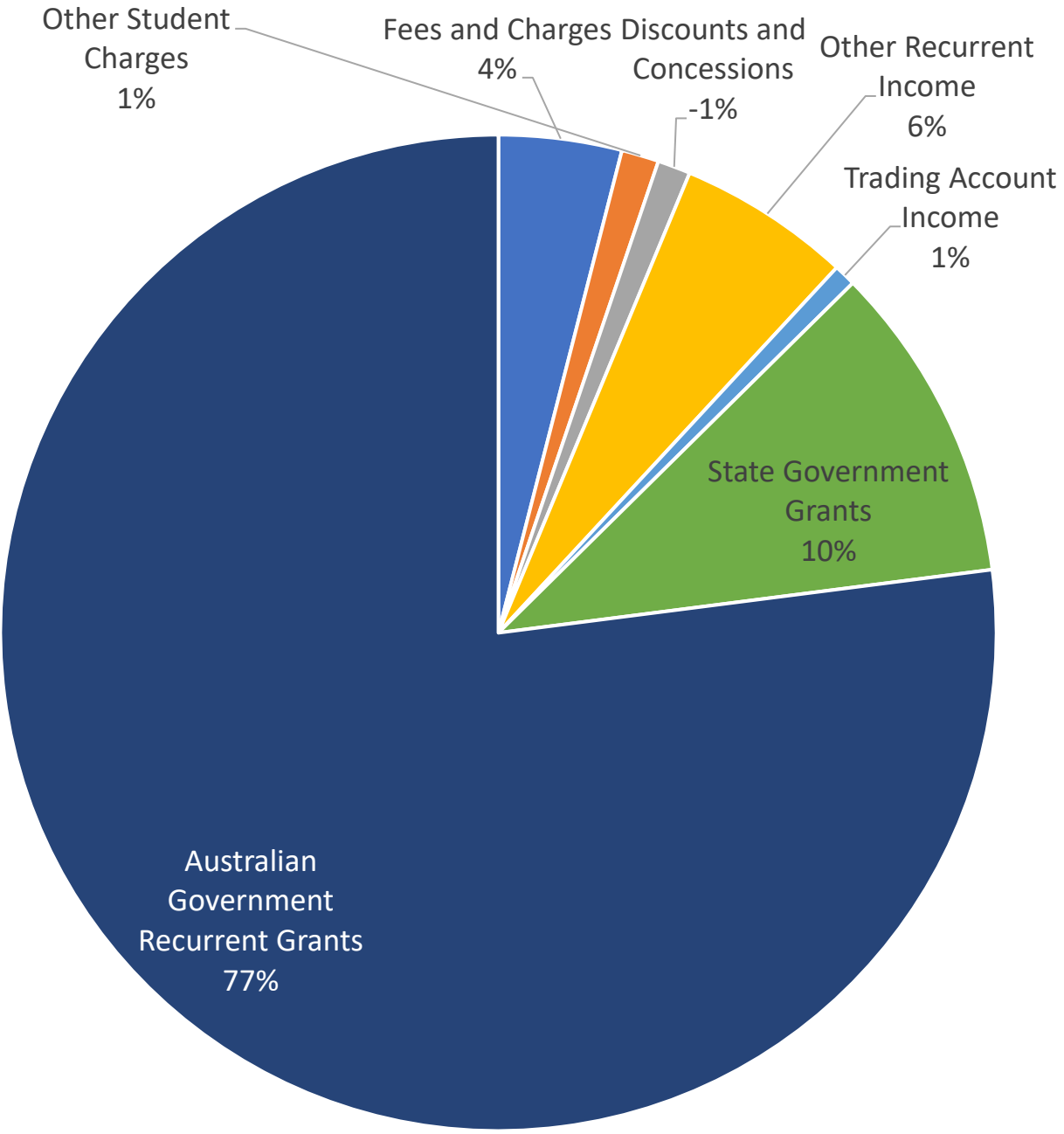
- All Government funding promised was received
- Expenses were in line with our budget
- Capital expenditure from our TD

Balance Sheet 2020

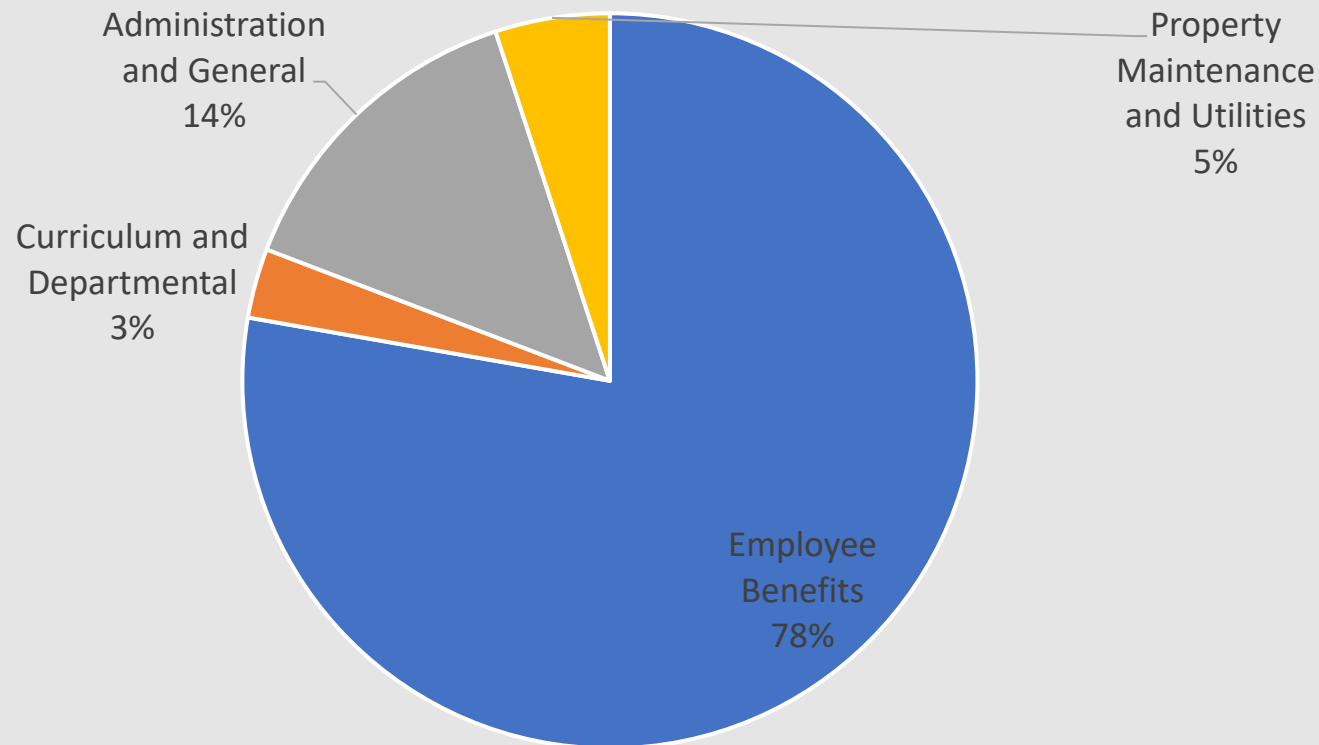


Balance Sheet Summary
Total Equity \$2,463,364

ST BERNARD'S SCHOOL RECURRENT INCOME 2020



ST BERNARD'S SCHOOL EXPENDITURE 2020



CAPITAL EXPENDITURE

• ICT CAPITAL

- BENQ Screens \$31,020 (\$10,000 P&F)
- Classroom staff laptops & Ed support desktops \$13,190

• IMPROVEMENTS

- Administration Stairs \$13,130
- Grotto \$27,252
- Playground \$23,200
- Ed Support Rooms \$30,661

• PLANT & EQUIPMENT

- Aqua Bubbler \$4,210
- Slide replacement \$3,805

ST BERNARD'S SCHOOL FEES 2020

In 2021, school fees will remain the same as 2020

Kindergarten Fees per annum in 2020

- The cost of sending a child to Kindy at St Bernard's in 2020 was \$17.27 per 3 days per week for 40 school weeks
- The Building Levy per Family cost \$4.74 per week

Tuition	Resources	Total (per year)	Building Levy per Family
\$567	\$124	\$691	\$190

ST BERNARD'S SCHOOL FEES 2020

Pre Primary to Year Six Fees per annum 2020

- The cost of sending a Pre Primary to Year 6 child to school at St Bernard's in 2020 was \$30.17 per week for 40 school weeks
- The Building Levy per Family cost \$4.74 per week

	Tuition Fees	Amenities	Art	ICT Levy	Resources	Total	Building Levy
Pre Primary – Year 6	\$948	\$57	\$26	\$52	\$124	\$1,207	\$190